



REPUBLIC OF INDONESIA

# LIST OF PLANNED GRANT PROJECTS (DRKH) 2023



MINISTRY OF NATIONAL DEVELOPMENT PLANNING/  
NATIONAL DEVELOPMENT PLANNING AGENCY





REPUBLIC OF INDONESIA

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Ministry of National Development Planning/  
National Development Planning Agency

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## Foreword

Grants, both originating from domestic as well as external sources of fund, are every state revenue in various forms obtained from development partners. Grants is one amongst various sources of development funding with the most flexible characteristic, where there is no requirement for the Government to return the given fund, unlike that in foreign loan schemes. According to Article 41 of the Regulation of the Minister for National Development Planning/Head of the National Development Planning Agency Number 4/2011 concerning Procedure for Planning, Proposing, Assessing, Monitoring, and Evaluation of Projects Financed by External Loan and Grants, Grants must be used to support national development programs, natural disaster resilience, and to perform humanitarian assistance. Grants also needed to be in accordance with national development goals as stated in the Medium-Term National Development Plan (Rencana Pembangunan Jangka Menengah Nasional/ RPJMN) 2020 – 2024. Noting the provision, and also the fact that the opportunities for Indonesia to receive the Grant has been very limited currently due to the economy's improvement, hence grants must be utilized optimally. It has therefore been administered through a rigorous planning process under the coordination and supervision of Ministry of National Development Planning/The National Development Planning Agency (*Bappenas*), as the main agency responsible for national development planning. The planning process results in an annual planning document for grant projects called List of Planned Grant Projects or *Daftar Rencana Kegiatan Hibah* (DRKH).

For the year of 2023, DRKH 2023 is enacted through the decree of Minister of National Development Planning/Head of National Development Planning Agency (*Bappenas*) number KEP. 153/M.PPN/HK/12/2023 on List of Planned Grant Projects (DRKH) Year 2023 (*Daftar Rencana Kegiatan Hibah Tahun 2023*). It consists of 4 projects in 4 ministries with the total grant amount of USD 45.7 million. The document reflects that the 2023 grants are used to contribute in health program, to support external loan's proposed activities in public transportation sectors, and in gender equality project.

With the enactment of this document, it is expected that ministries/agencies whose proposed projects are listed in the DRKH 2023 could use this document as a guidance to prepare the implemetation of the grant projects. This document is guidance for line ministries in preparing grant projects so that the result can be utilized to boost the achievement of national development targets as next year will be a crucial year in achieving the targets of RPJMN 2020-2024.

Ministry of National Development Planning/  
Head of National Development Planning Agency (*Bappenas*),



**Suharso Monoarfa**

## List of Contents

Foreword.....	i
List of Contents .....	ii
Chapter 1.....	1
1. 1.Introduction.....	1
2. 2.Recapitulation and List of Projects in DRKH 2023 .....	1
Chapter 2.....	3
Ministry of Health / <i>Kementerian Kesehatan</i> .....	4
3. Acceleration of Health Transformation World Bank Multi Donor Trust Fund (AHT-MDTF) .....	5
Ministry of Transportation / .....	7
<i>Kementerian Perhubungan</i> .....	7
4. Surabaya Regional Railway Line (SRRL) Phase I Accompanying Measures .....	8
Ministry of National Development Planning/ National Development Planning Agency / <i>Kementerian PPN/ Bappenas</i> .....	10
5. Support for the Implementing of Investing in Nutrition and Early Years (INEY) Phase 2 Program .....	11
Ministry of Women Empowerment and Child Protection (MoWECP) / <i>Kementerian Pemberdayaan Perempuan dan Perlindungan Anak</i> .....	14
6. Enhancing Gender Equality through Gender Equality Public Financial Management Project .....	15

# Chapter 1

## 1. Introduction

According to the Government Regulation Number 10/2011 on Procedure for the Procurement of External Loans and Grants, Indonesian Government could receive grants to support national development programs, handle the impact of natural disasters, and to perform humanitarian assistance. In order to utilize this source of financing, *Bappenas* issues an annual planning document for grants called List of Planned Grant Projects or *Daftar Rencana Kegiatan Hibah* (DRKH) is issued. This document contains project proposals which are eligible to be funded by grants, namely those which are considered to have fulfilled the readiness criteria required, as well as already have funding indications from perspective donors.

The DRKH 2023 is enacted through the decree of Minister of National Development Planning/Head of National Development Planning Agency (*Bappenas*) number KEP. 153/M.PPN/HK/12/2023 on List of Planned Grant Projects (DRKH) Year 2023 (*Daftar Rencana Kegiatan Hibah Tahun 2023*).

The document is presented in two chapters. Chapter 1 consists of the recapitulation of the projects by line ministries and the list of projects along with an indication of its source of financing. Whilst Chapter 2 presents the digest for each grant project, containing a summary of the project information such as its location, scope, outputs and outcomes as well as institutions involved in project implementation.

## 2. Recapitulation and List of Projects in DRKH 2023

The DRKH 2023 consists of 4 proposed projects from line ministries with the total grant amount of USD 45.7 million and the total local cost amount of USD 10 million. The grant which is received by the Indonesian Government this year are used to contribute in health program, to support external loan's proposed activities in public transportation sectors, and in gender equality project. Most of these proposed grants are from multilateral and bilateral development partners

The list of projects in the DRKH 2023 as stipulated in the Ministerial Decree of National Development Planning/Head of National Development Planning Agency Number KEP. 153/M.PPN/HK/12/2023 is shown in Table 1.

**Table 1. List of Grant Projects DRKH 2023**

(US\$'000)

No	Project	Grant	Local	Donor Indication
<b>Ministry of Health</b>				
1	Acceleration of Health Transformation World Bank Multi Donor Trust Fund	7.500,00	-	DFAT and USAID through World Bank
<b>Ministry of Transportation-</b>				
2	Surabaya Regional Railway Line (SRRL) Phase I Accompanying Measure	6.430,00	-	KfW
<b>Ministry of National Development Planning/BAPPENAS</b>				
3	Support for the Implementing of Investing in Nutrition and Early Years (INEY) Phase 2 Program	30.500,00	-	GFF, GVI, and IHCA through World Bank
<b>Ministry Of Women Empowerment And Child Protection</b>				
4	Enhancing Gender Equality through Gender Equality Public Financial Management Project	1.270,00	10,00	European Union, Embassy of Canada in Indonesia, and Embassy of Switzerland in Indonesia through World Bank
<b>Total</b>		<b>45.700,00</b>	<b>10,00</b>	



# Chapter 2

## Project Digest

**Ministry of Health / *Kementerian*  
*Kesehatan***

1. **Project Title** : **Acceleration of Health Transformation World Bank Multi Donor Trust Fund (AHT-MDTF)**
  2. **Executing Agency** : Ministry of Health
  3. **Implementing Agency** : Ministry of Health
  4. **Duration** : 60 months
  5. **Location** : DKI Jakarta Province
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## 6. **Background and Justification**

Since 2022 the Ministry of Health has established six pillars of health transformation which include six pillars. To accelerate the implementation of the six pillars of transformation, the Ministry of Health will receive support from donors through the AHT MDTF which will be managed by the World Bank. AFII MDTF is a form of support from donor institutions in the form of foreign grants through trust funds to the World Bank. This MDTF will be used to support efforts to accelerate health transformation which includes the six pillars above.

## 7. **Scope of Work**

- a. Strengthening the coordination of the Ministry of Health's Foreign Grants
  - Coordinating the program and management of all Foreign Grants projects in the Ministry of Health. both grants are through the MDTF and direct grants.
  - The entrance for any cooperation with donors.
- b. AHT-MDTF Management
  - Managing grants disbursed through AHT MDTF World Bank
- c. Management of partnership with donors
  - Reviewing the country strategy of each donor and synchronizing with the Ministry of Health program
  - Actively seeking new funding support
  - Establish intense cooperation with donors

## 8. **Priority**

Strengthening infrastructure for economic development and basic services

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## 9. Output and Outcome

### a. Output

- 1) Accelerating the transformation of primary care
- 2) Accelerating the transformation of referral services
- 3) Accelerating the transformation of health security
- 4) Accelerating the transformation of health financing
- 5) Accelerating the transformation of health human resources
- 6) Accelerating the transformation of health technology
- 7) Managerial support for AHT-MDTF implementation

### b. Outcome

- 1) Availability of support for the acceleration of the six pillars of transformation
- 2) Implementation of managerial support for the implementation of AHT-MDTF

## 10. Indicative Funding Source

Indicative Source	Funding (US \$ 000)		
	Grant	Local	Total
DFAT and USAID through the World Bank	7,500.0	0	7,500.0
<b>Total</b>	<b>7,500.0</b>	<b>0</b>	<b>7,500.0</b>

## 11. Disbursement Plan

Disbursement Plan (US \$ 000)					Total
1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	
1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	<b>7,500.0</b>

## 12. Project Activity Cost

Activities	Funding (US \$ 000)		
	Grant	Local	Total
Ministry of Health	7,500.0	0	7,500.0
<b>Total</b>	<b>7,500.0</b>	<b>0</b>	<b>7,500.0</b>

**Ministry of Transportation /**  
*Kementerian Perhubungan*

1. **Project Title** : Surabaya Regional Railway Line (SRRL) Phase I  
Accompanying Measures
  2. **Executing Agency** : Ministry of Transportation
  3. **Implementing Agency** : Directorate General of Railway, Ministry of  
Transportation
  4. **Duration** : 30 months
  5. **Location** : East Java Province
- 

## 6. Background and Justification

In implementing SRRL Phase 1, supporting activities such as consulting services are needed to identify risks, sustain investment, monitor the impact of development, which is expected to strengthen and support the SRRL Phase I project.

## 7. Scope of Work

- a. LARAP implementation support and development
- b. Environmental and social monitoring
- c. O&M and Cost & Financing
- d. Impact monitoring
- e. Integration SRRL Phase 1
- f. Consultants for further expert services

## 8. Priority

Strengthening infrastructure to support the development of economic and basic services

## 9. Output and Outcome

- a. Output
    - 1) Report on LARAP implementation support activities
    - 2) Report on environmental and social monitoring activities
    - 3) Report on O&M cost & financing activities
    - 4) Report on impact monitoring activities
    - 5) Report on SRRL Phase I integration activities
    - 6) Reports on other consulting services activities
  - b. Outcome
    - 1) Providing recommendations regarding the development of the concept of operation and maintenance of Phase 1 SRRL
-

- 2) Increase the operational and maintenance capacity of SRRL phase 1
- 3) Providing recommendations for the continuation of Phase 1 SRRL activities

**10. Indicative Funding Source**

Indicative Source	Funding (US \$ 000)		
	Grant	Local	Total
KfW	6,430.0	0	6,430.0
<b>Total</b>	<b>6,430.0</b>	<b>0</b>	<b>6,430.0</b>

**11. Disbursement Plan**

Disbursement Plan (US \$ 000)			Total
1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	
1,350.4	3,488.2	1,591.4	<b>6,430.0</b>

**12. Project Activity Cost**

Activities	Funding (US \$ 000)		
	Grant	Local	Total
Ministry of Transportation	6,430.0	0	6,430.0
<b>Total</b>	<b>6,430.0</b>	<b>0</b>	<b>6,430.0</b>

**Ministry of National Development  
Planning/ National Development  
Planning Agency /  
*Kementerian PPN/ Bappenas***



1. **Project Title** : **Support for the Implementing of Investing in Nutrition and Early Years (INEY) Phase 2 Program**
  2. **Executing Agency** : Ministry of National Development Planning/ National Development Planning Agency
  3. **Implementing Agency** : Ministry of National Development Planning/ National Development Planning Agency
  4. **Duration** : 60 months
  5. **Location** : All central level Ministries/Institutions
- 

## 6. Background and Justification

The INEY phase 2 program includes a grant component through the Investment Project Financing (IPF) instrument of US\$30,5 million to provide catalytic technical assistance (TA), capacity building, and M&E support to the ministries/agencies responsible for DLI achievement. The inclusion of the IPF component serves to align the financing of development partners, namely GFF and the Gavi Alliance, in support of the GoI program and PforR. The GFF funding aims to help Indonesia maintain essential health and nutrition services and enhance service quality and system resilience in the face of COVID-19 pandemic. The Gavi grant will sharpen the focus on immunization within the stunting reduction program, with a specific emphasis on increasing immunization coverage for children under five years of age. The IPF component will also support to complement the GoI's own arrangements for PforR operationalization. The World Bank will also sustain Bank-executed, grant-financed technical assistance to support the implementing agencies to achieve their contribution to the national strategy.

## 7. Scope of Work

The program will finance similar activities across sub-components including: individual consultants and firms to provide secretariat support and technical assistance to the implementing agencies, including environmental and social, financial management, and procurement assistance; consulting firms to support capacity building activities, such as development of tools for effective deployment or training at subnational level (such as learning modules, hands on support for district offices and villages for rollout and use); consulting and non-consulting services for the development and implementation of performance systems; consulting firms to support development and piloting of innovative digital technology systems and tools; individual and firm consultancies to carry out field data collection, data analysis and analytics, process evaluation, and learning; small

office equipment and supplies; and operational costs of meetings, workshops, training, travel, and program supervision.

**8. Priority**

Strengthening economic resilience for quality and equitable growth

**9. Output and Outcome**

a. Output

- 1) Increased capacity in cross-ministerial coordination in implementation INEY Phase 2
- 2) Implementation of the Investment in Nutrition and Early Years (INEY) Phase 2 Program for Result (PforR) is well in line with the agreement with the World Bank
- 3) Monitoring and evaluation results report on the performance of the Disbursement Link Indicator for Investment in Nutrition and Early Years (INEY) Phase 2 Program for Results (PforR)
- 4) Report on program learning outcomes

b. Outcome

- 1) Increasing the coverage of intervention services to accelerate stunting reduction through
  - a) Increasing active Integrated Healthcare Center (Posyandu) in providing essential health and nutrition services standardized
  - b) Increasing the number of immunization coverage for babies under five years
- 2) Accelerate stunting reduction according to the Government's targets by increasing the number of villages that perform well in the stunting reduction acceleration program

**10. Indicative Funding Source**

Indicative Source	Funding (US \$ 000)		
	Grant	Local	Total
GFF, GVI, and IHCA through the World Bank	30,500.0	0	30,500.0
<b>Total</b>	<b>30,500.0</b>	<b>0</b>	<b>30,500.0</b>

**11. Disbursement Plan**

Disbursement Plan (US \$ 000)					Total
1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	
6,100.0	6,100.0	6,100.0	6,100.0	6,100.0	<b>30,500.0</b>

**12. Project Activity Cost**

Activities	Funding (US \$ 000)		
	Grant	Local	Total
a. Strengthen leadership, advocacy, and debottlenecking role of SoVP	2,000.0	0	2,000.0
b. Strengthen results planning budgeting, and M&E	4,000.0	0	4,000.0
c. Strengthen coordination of implementation team and household convergence	3,500.0	0	3,500.0
d. Strengthen delivery of essential health and nutrition services	7,500.0	0	7,500.0
e. Strengthen Capacity for District Convergence	5,500.0	0	5,500.0
f. Strengthen Capacity for Village Convergence	4,500.0	0	4,500.0
g. Strengthen line ministries/ agencies and delivery of stunting reduction program	3,500.0	0	3,500.0
<b>Total</b>	<b>30,500.0</b>	<b>0</b>	<b>30,500.0</b>

**Ministry of Women Empowerment and  
Child Protection (MoWECP) /  
*Kementerian Pemberdayaan Perempuan  
dan Perlindungan Anak***

- |                               |  |
|-------------------------------|--|
| <b>1. Project Title</b>       | <b>: Enhancing Gender Equality through Gender Equality Public Financial Management Project</b> |
| <b>2. Executing Agency</b>    | : Ministry of Women Empowerment and Child Protection   |
| <b>3. Implementing Agency</b> | : Ministry of Women Empowerment and Child Protection   |
| <b>4. Duration</b>            | : 21 months  |
| <b>5. Location</b>            | : All over Indonesia   |
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## **6. Background and Justification**

The Ministry of Women Empowerment and Child Protection (MoWECP) – as state women machinery – has envisioned to improve gender equality in Indonesia through gender mainstreaming in 7 (seven) Development Stages. The 7 stages are planning, budgeting, implementation, monitoring, evaluation, reporting, and audit. In each stage, the focus of the reform area is improvement of policies, tools, and capacity building of key government officials. “Enhancement of Gender Equality through Gender Responsive Public Financial Management in Indonesia” project focuses on the enhancement of gender mainstreaming in 3 steps of public financial management, which include planning, budgeting, and audit process.

## **7. Scope of Work**

- a) Strengthening the quality of gender mainstreaming in planning, budgeting and internal audit processes
- b) Increased capacity of central and local governments to use new tools, implement policies following improved planning, budgeting and internal auditing tools
- c) Increased commitment of all stakeholders aiming at the dissemination of new ARG tools and policies
- d) Strengthening the capacity of KPPPA, BAPPENAS, Ministry of Finance and Ministry of Home Affairs in accordance with *tusi* and central and regional governments, as well as providing technical support
- e) Disclose coordination support with all stakeholders in GM implementation, including regular communication with technical working groups representing all stakeholders
- f) Strengthening the Secretariat in implementing training and evaluation programs through the implementation of the Gender Database, improvement of the Gender Mainstreaming Framework (APE)
- g) Support the implementation of strengthening knowledge, and sharing learning

**8. Priority**

Increasing quality and competitive human resources

**9. Output and Outcome**

## a) Output

- (1). Gender Responsive in Planning and Budgeting Processes and in Internal Audit
- (2). Capacity Building of Gender Responsive Planning and Budgeting and Internal Audit National Seminar
- (3). Technical Advisory by MoWECF to Facilitate the Gender Mainstreaming at Central and Subnational Governments
- (4). Management Support

## b) Outcome

- (1). Gender responsive budgeting as part of regular budget process
- (2). The effectiveness of gender spending related

**10. Indicative Funding Source**

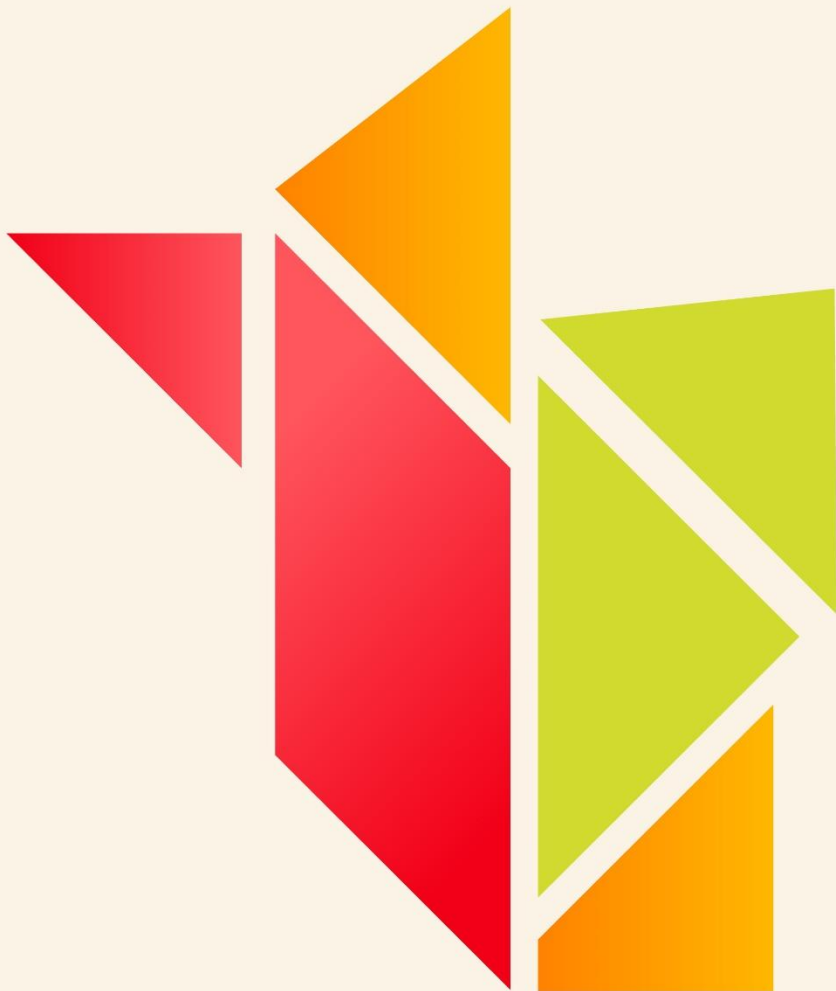
Indicative Source	Funding (US \$ 000)		
	Grant	Local	Total
European Union, Canadian Embassy, Swiss Embassy through the World Bank	1,270.0	10.0	1,270.0
<b>Total</b>	<b>1,270.0</b>	<b>10.0</b>	<b>1,270.0</b>

**11. Disbursement Plan**

Disbursement Plan (US \$ 000)				Total
1 <sup>st</sup> Semester II - 2023	2 <sup>nd</sup> Semester I - 2024	3 <sup>rd</sup> Semester II - 2024	4 <sup>th</sup> Semester I - 2025	
3423.0	442.0	135.0	350.0	<b>1,270.0</b>

**12. Project Activity Cost**

Activities	Funding (US \$ 000)		
	Grant	Local	Total
Ministry Of Women Empowerment and Child Protection	1,270.0	10.0	1,270.0
<b>Total</b>	<b>1,270.0</b>	<b>10.0</b>	<b>1,270.0</b>



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